

29 October 1975

Jim:

STATINTL

Attached are papers I gave to [REDACTED] in order for
Comptroller to provide information to OMB - [REDACTED]

STATINTL

[REDACTED] aim is to reduce bottom line of Agency's budget estimate by knocking out budgeted items for which we also get reimbursed and such reimbursement is applied to acct 4213 - reimbursement to appropriation.

Based on the attached, he could reduce the following:

| | | FY 76 | FY 77 |
|----------|-----------------------|---------------------------|--------------------------|
| STATINTL | Commo - [REDACTED] | \$ 8,000 | \$ 8,000 |
| | Training - [REDACTED] | \$115,000 - [REDACTED] | \$115,000 \$250,000 |
| | J.C.S. * [REDACTED] | <u>\$ 37,000</u> | <u>\$ 37,000</u> |
| | TOTAL | <u><u>\$ 160,000</u></u> | <u><u>\$ 410,000</u></u> |

Bill R.

*If budgets are reduced then when reimbursement is received, a special reimbursement allotment will have to be issued by Office of Finance to the various offices to absorb charged.

29 October 1975

OFFICE OF COMMUNICATIONS
(Reimbursements From)

The following items are reimbursed to Agency and allotment is issued to OC by Finance to absorb charges (see allotment advice R-7-1, attached). These estimates are not included in the OC Budget.

STATINTL

| | <u>FY 1976</u> | <u>FY 1977</u> |
|-------|-----------------|-----------------|
| a. | \$15,000 | \$16,000 |
| b. | 30,000 | 32,000 |
| c. | 5,000 | - |
| d. | <u>5,000</u> | <u>5,000</u> |
| TOTAL | <u>\$55,000</u> | <u>\$53,000</u> |

25X1A

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Joint Computer Services
(Reimbursement From)

| | FY 1976 | FY 1977 |
|--------------------------------|----------|----------|
| Northwest Federal Credit Union | \$37,000 | \$37,000 |

Funds (checks) received from N.W.F.C.U. are forwarded to Office of Finance - they are deposited in Acct. 4213 - Reimbursement to Appropriation.

Subject: Additional Questions on CIA 1977 Budget

25X9

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1. Please provide paper discussing the agency's plan to achieve the end of year 1976 employment ceiling of [REDACTED]. Paper should include discussion of the handling of employees returned [REDACTED]. Provide table showing, by directorate:

June 30, 1975, on-duty strength,
September 30, 1975, on-duty strength,
planned total accessions 6/30/75 to 6/30/76,
planned total terminations 6/30/75 to 6/30/76,
planned June 30, 1976, on-duty strength.

For each division of the DD/O, provide above data, as well as 1976 AE.

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ROUTING AND RECORD SHEET

SUBJECT: (Optional)

OMB Request for FY 1976 Personnel Projections

| | | | |
|------------------------------------------------------|----------------------------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FROM: STATINTL | Chief, Administration Group Office of the Comptroller | EXTENSION 5231 | NO. |
| | | | DATE 15 October 1975 |
| TO: (Officer designation, room number, and building) | DATE RECEIVED FORWARDED | OFFICER'S INITIALS | COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.) |
| 1. Assistant for Resources | | <i>pw</i> | We have been asked by [redacted] our OMB Examiner, for additional information in support of our 1977 Budget. One of the questions concerns the Agency's plan for reaching its end-of-year ceiling for FY 1976. |
| 2. | | <i>file</i> | |
| 3. | | <i>file</i> | |
| 4. | | | |
| 5. STATINTL | | | |
| 6. | | | |
| 7. | | | |
| 8. | | | |
| 9. STATINTL | | | |
| 10. | | | |
| 11. | | | |
| 12. | | | |
| 13. STATINTL | | | |
| 14. | | | |
| 15. | | | |

FORM
3-62

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